

NORTH VILLAGE SPECIAL SERVICE DISTRICT  
DISTRICT

2005  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of NORTH VILLAGE SPECIAL SERVICE DISTRICT for the fiscal year ending DECEMBER 31, 2005, as approved and adopted by resolution on DECEMBER 15, 2004.

A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ [X] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ [ ] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

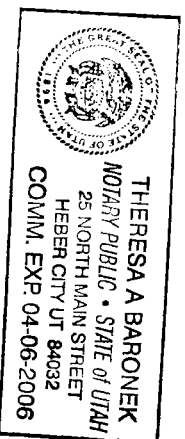
was held on DECEMBER 1, 2004.

Subscribed and sworn to this 6

day of January, 2005.  
Theresa A Baronek  
(Notary Public)

Signed: \_\_\_\_\_

Theresa A Baronek  
Budget Officer



# NORTH VILLAGE SPECIAL SERVICE DISTRICT

## DISTRICT

### BUDGET

for the year ended

December 31, 2005

	GENERAL FUND			ENTERPRISE FUND		
	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
<b>REVENUES</b>						
Taxes: Property						
Other						
Fee in Lieu of Taxes						
Charges for Services				\$355,468.00	\$358,634.00	\$358,877.00
Interest Income						
Other: Misc. -Bond Admin. Fees						\$ 22,000.00
Transfers from Other Funds						
Contribution From Fund Bal.						
<b>TOTAL REVENUES</b>				\$ 355,468.00	\$ 358,634.00	\$ 380,877.00
<b>EXPENSES</b>						
Salaries and Benefits						
Other Operating Expenses				\$ 367,985.00	\$ 365,182.00	\$ 380,050.00
Depreciation				18,109.00	56,864.00	60,000.00
Capital Outlay						
Debt Service						
Other:						
Other Financing Uses:						
Transfers to Other Funds						
Contribution To Fund Bal.						
<b>TOTAL EXPENSES</b>				\$ 386,094.00	\$ 422,046.00	\$ 440,050.00
<b>INCOME OR (LOSS)</b>				\$ (30,626.00)	\$ (63,412.00)	\$ (59,173.00)